



**NOTICE OF SPECIAL WORK SESSION AGENDA  
LANCASTER CITY COUNCIL  
JAMES R. WILLIAMS PUMP STATION  
TRAINING ROOM, 1999 JEFFERSON, LANCASTER, TEXAS**



**Saturday, August 11, 2018 - 9:00 AM**

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**CALL TO ORDER**

1. Receive a presentation and discuss the Fiscal Year 2018/2019 proposed budget.

**ADJOURNMENT**

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**EXECUTIVE SESSION:** The City Council reserve the right to convene into executive session on any posted agenda item pursuant to Section 551.071(2) of the Texas Government Code to seek legal advice concerning such subject.

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**ACCESSIBILITY STATEMENT:** Meetings of the City Council are held in municipal facilities are wheelchair-accessible. For sign interpretive services, call the City Secretary's office, 972-218-1311, or TDD 1-800-735-2989, at least 72 hours prior to the meeting. Reasonable accommodation will be made to assist your needs.

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**PURSUANT TO SECTION 30.06 PENAL CODE (TRESPASS BY HOLDER WITH A CONCEALED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A CONCEALED HANDGUN.**

**CONFORME A LA SECCION 30.06 DEL CODIGO PENAL (TRASPASAR PORTANDO ARMAS DE FUEGO CON LICENCIA) PERSONAS CON LICENCIA BAJO DEL SUB-CAPITULO 411, CODIGO DEL GOBIERNO (LEY DE PORTAR ARMAS), NO DEBEN ENTRAR A ESTA PROPIEDAD PORTANDO UN ARMA DE FUEGO OCULTADA.**

**PURSUANT TO SECTION 30.07 PENAL CODE (TRESPASS BY HOLDER WITH AN OPENLY CARRIED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A HANDGUN THAT IS CARRIED OPENLY.**

**CONFORME A LA SECCION 30.07 DEL CODIGO PENAL (TRASPASAR PORTANDO ARMAS DE FUEGO AL AIRE LIBRE CON LICENCIA) PERSONAS CON LICENCIA BAJO DEL SUB-CAPITULO H, CAPITULO 411, CODIGO DE GOBIERNO (LEY DE PORTAR ARMAS), NO DEBEN ENTRAR A ESTA PROPIEDAD PORTANDO UN ARMA DE FUEGO AL AIRE LIBRE.**

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**Certificate**

**I hereby certify the above Notice of Meeting was posted at the Lancaster City Hall on August 7, 2018 @ 5:00 p.m. and copies thereof were provided to the Mayor, Mayor Pro-Tempore, Deputy Mayor Pro-Tempore and Council members.**

**Sorangel O. Arenas  
City Secretary**

# LANCASTER CITY COUNCIL

## City Council Special Work Session

1.

**Meeting Date:** 08/11/2018

**Policy Statement:** This request supports the City Council 2017-2018 Policy Agenda

**Goal(s):** Financially Sound Government

**Submitted by:** Opal Mauldin-Jones, City Manager

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### **Agenda Caption:**

Receive a presentation and discuss the Fiscal Year 2018/2019 proposed budget.

### **Background:**

City Council received a presentation of the proposed FY 2018/2019 budget at the Monday, August 6, 2018 Special Work Session. This provides an opportunity for council to discuss and ask any questions regarding the proposed budget.

The following is the remaining budget and tax rate meeting schedule:

August 13, 2018	Regular Meeting - Record vote on Tax Rate
August 16, 2018	Budget Town Hall Meeting, 6:30 p.m. at the Recreation Center
August 18, 2018	Budget Town Hall Meeting, 9:00 a.m. at the Recreation Center
August 20, 2018	Special Meeting (1st Public Hearing) - Tax Rate Budget, PID's Public Hearing
August 27, 2018	Regular Meeting (2nd Public Hearing) - Tax Rate, Budget, PID's Service Plan Adoption
September 10, 2018	Regular Meeting - Budget Adoption, Tax Rate Adoption

Please bring your budget book to the work session.